

THE ARTS COUNCIL OF WINSTON-SALEM & FORSYTH COUNTY

2016 ANNUAL REPORT

MESSAGE FROM THE CHAIR

It has been a privilege to serve for the last year as the Chair of The Arts Council Board. It has been particularly fulfilling to lead the organization during an important transition, as we embrace that our mission has broadened from serving the arts to serving the greater community through the arts.

In addition to supporting nonprofit arts organizations and artists in the traditional way, we want to enable creative entrepreneurs to launch new ventures and build a working environment conducive to creative industry sustainability and innovation.

This work would not be possible without the support of our incredibly generous community. Together, we are creating access to the arts, putting artists to work, stimulating new investments and businesses, and garnering national attention for our community.

Thank you for championing the arts and their role in making Winston-Salem and Forsyth County a place we are all proud to call home.



LETTER FROM THE PRESIDENT AND CEO

Serving the greater community through the arts continues to be a priority for The Arts Council, and this year the engagement efforts of our Board of Trustees, staff, artists, and arts organizations allowed us to create new programs, new targeted initiatives, and serve new audiences throughout Forsyth County.

By focusing our efforts to learn more about our changing community, we know that Forsyth County continues to grow and evolve. While our community changes, we are focusing our efforts on the wants and needs of the community by investing in our youth and education, encouraging economic growth, building an inviting and enriching environment, and focusing on the health and well-being of the members of our community. The arts play an important role in each of these, and represent an investment in the quality of life for the individuals who live here and the businesses that grow here.

Strategic efforts have been made to build on our past grant awards by encouraging collaboration, inclusion, diversity, and purpose. We involved art teachers and administration in our Arts In Education grants process to ensure that the selected programs align with the NC Common Core and are equitably distributed in the school system. We also implemented a new initiative that will focus on arts teacher professional development, allowing arts teachers the opportunity to attend a variety of field-specific conferences and seek additional arts education training.

We want to instill the love of arts in children at an early age, and continue their cultural interests after the school bell rings. By focusing on early-learning and after-school enrichment, we hope to prepare children for a lifetime of learning and introduce entire families to new art experiences that they can share.

Emotional and physical health is paramount in any community. More research shows that the arts can have a positive impact on health, healing, and the well-being of individuals and groups. As part of our holistic efforts of integrating arts and culture into the community, The Arts Council will be supporting creative arts and cultural experiences for patients and community members that create measurable improvements in the health and wellness of our community in the year to come.

Though Arts Council-sponsored programs like the Summer Park Series, ArtPop, and The Burke Street Food Truck Festival, we are able to offer art in unexpected places through free concerts in our County parks, beautiful art on the roadways, and local artisans and musicians the opportunity to reach diverse audiences who seek new ways and venues to experience art and culture.

We launched the Creative Ventures Fund, which was established to aid in the development of local solutions to how artists and creative ventures sustain themselves. The fund can be used to create new ventures, scale existing ventures, or experiment in new models of sustainability. Through partnerships with the UNCSA's Kenan Institute and The Center for Creative Economy, we are creating and identifying existing resources for creative entrepreneurs to bring their innovative ideas to fruition with the support they need to be sustainable. We are able to attract and retain these entrepreneurs by having a strong ecosystem for supporting business and offering a community that is vested in culture, education, and a person's well-being.

We are putting more research into the locations and audiences our funded programs are serving in our community and identifying underserved areas and possible collaborations. Our Community Enrichment Mini-Grant programs have enriched and created projects imagined by community groups, neighborhood groups, and schools throughout the county.

We are attending more community meetings, joining committees, serving on boards, and making presentations to share our mission and make sure that the arts have a seat at the table when decisions are being made about community projects. We want the arts to be represented in these decisions and infused into all aspects of the planning, cultivation, and implementation of new projects while enhancing and enriching existing ones.

To truly serve our community through the arts, we have to target certain initiatives that will have a positive impact on our residents. We are fortunate to have people in our community who support the arts, embrace the diversity of the culture experiences we have to offer, and look toward to the innovative cultural experiences yet to be realized. The community will continue to grow and evolve, and the arts and The Arts Council will continue to grow and evolve with it.



ORGANIZATIONAL SUPPORT GRANTS

14 Awards Totaling \$1,398,500

Bookmarks	\$15,000
North Carolina Black Repertory Company	\$175,000
Old Salem Museums and Gardens	\$60,900
Piedmont Craftsmen	\$80,000
Piedmont Opera	\$89,175
Piedmont Wind Symphony	\$20,000
Reynolda House Museum of American Art	\$75,000
RiverRun International Film Festival	\$100,000
Sawtooth School for Visual Art	\$121,800
Southeastern Center for Contemporary Art	\$160,950
Triad Stage	\$100,000
Twin City Stage	\$150,000
Winston-Salem Festival Ballet	\$32,625
Winston-Salem Symphony	\$218,050

REVIEW PANEL

Randy Eaddy, Chair
Arts Council Board; Senior Partner, Kilpatrick Townsend & Stockton, LLP
Steve Berlin
Arts Council Board Chair; Partner, Kilpatrick Townsend & Stockton LLP
Portia Mount
Arts Council Board; Senior VP, Global Marketing & Chief of Staff,

Center for Creative Leadership

Stuart Parks Arts Council Board; Owner and Managing Principal, The Arden Group

Silvia Rodriquez Arts Council Board; Community Representative

Corey Madden Community Representative; Executive Director, Kenan Institute for the Arts

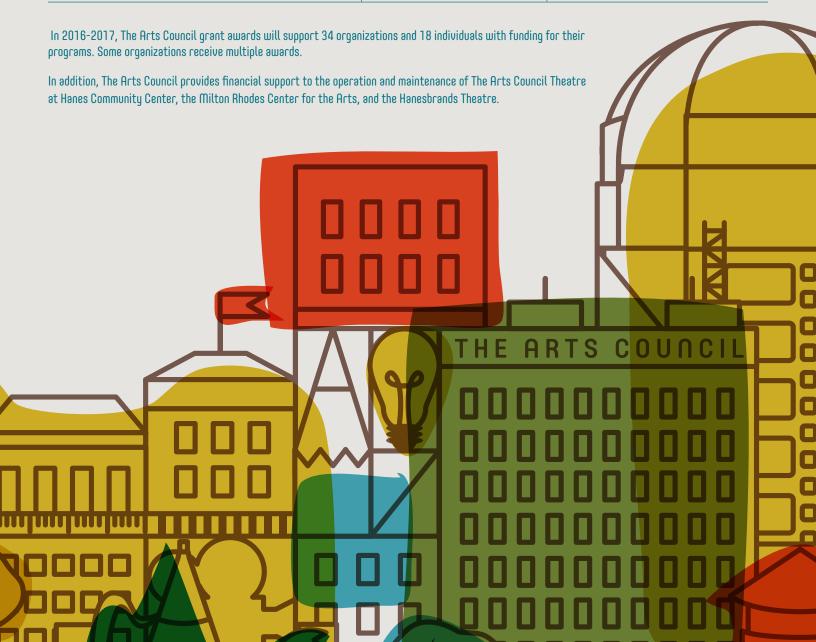
ADVISORY REPRESENTATIVE

Brittney Gaspari Vice President, Community Investment, Winston-Salem Foundation



GRANT SUMMARY

GRANT PROGRAM	TOTAL AWARDS	TOTAL AMOUNT
Organizational Support	14	\$1,398,500
Annual Event & Series	10	\$85,000
Wells Fargo Arts-In-Education	18	\$100,000
Duke Energy Regional Artist Project	12	\$25,000
Wells Fargo Community	20	01Γ 000
Enrichment Mini-Grant	30	\$15,000
Targeted Initiatives	5	\$37,000
TOTALS	89	\$1,660,500



ANNUAL EVENT AND SERIES GRANTS

10 Awards Totaling \$85,000

Associated Artists of Winston-Salem	\$15,000
Helen Simoneau Danse	\$5,000
Hispanic League	\$3,000
Kernersville Little Theatre	\$7,500
New Winston Museum	\$5,000
Triad Cultural Arts	\$1,500
Triad Pride Men's Chorus	\$1,000
Winston-Salem Delta Fine Arts	\$30,000
Winston-Salem Theatre Alliance	\$5,000
Winston-Salem Youth Chorus	\$12,000

REVIEW PANEL

Peggy Reingold, Chair Shaheen Syal John Moore Lynn Rogers

Arts Council Board; Community Affairs Officer, Triad West Region, Wells Fargo
Arts Council Board; Director of Communications, Z. Smith Reynolds Foundation
Community Representative; Principal, JOMA Arts & Consulting
Community Representative; Program Coordinator, Non-profit Leadership & Management, FTCC



This program receives additional support from the Ω .C. Arts Council, a Division of the Department of Natural and Cultural Resources.



WELLS FARGO ARTS-IN-EDUCATION GRANTS

18 Awards Totaling \$100,000

Associated Artists of Winston-Salem: \$4,600 - To provide artist-led workshops in the creative process, calligraphy, Chinese painting, and papermaking to art classes in all grade levels

Bookmarks: \$5,000 - To support Bookmark's Authors in Schools program that will bring bestselling author of the I Survived series, Lauren Tarshis to 2nd and 3rd grade students at Kimberly Park Elementary School

Carolina Music Ways: \$5,000 - To present multiple assembly performances of Carolina Live! Our Musical History, a musical program that introduces elementary school students to the Piedmont's cross-cultural musical legacy featuring jazz, blues, bluegrass, gospel, Moravian, and old-time string bands

Children's Museum of Winston-Salem/Peppercorn Theatre: \$3,000 - To support Peppercorn Theatre's Young Dramaturgs program that will work with elementary school students as they research and develop a new play alongside a professional playwright

Carolina Chamber Symphony Players/Giannini Brass: \$4,200 - To present multiple performances of Brass Under the Big Top which integrates musical performances with the magic of the circus to expose elementary school students to classical music and history

Harl Hassner (brass musician): \$6,000 - To bring Los Pleneros de la 21, Grammy-nominated Puerto Rican music and educational performing group into two public schools

Karl Kassner: \$6,000 - To provide one-on-one instructive brass clinics for middle school music students

Hatherine Gauldin (fiber artist): \$ 2,000 - To work with students at Walkertown Middle and High School to design and create a woven tapestry using traditional and repurposed items

Leslie Hill (filmmaker): \$5,600 - To provide a hands-on film production residency where high school theatre students will learn the basic techniques of storyboarding, videotaping, and editing

Marianne Diffapoli-Mylet (painter/muralist): \$ 5,500 - To provide an artist residency with 6th grade students at Northwest Middle School to create self-portraits showcasing their individualism and diversity

Mark McMasters (actor): \$ 3,600 - To provide instructive physical theatre workshops to high school drama classes and to present multiple assembly performances for all grade levels

Piedmant Craftsmen: \$10,000 - To provide multiple craft artisans-in-residencies for high school art classes including ceramics, basket making, mixed-media, and weaving

Southeastern Center for Contemporary Art: \$3,500 - To support multiple artist-in-residencies at R.J. Reynolds and J.F. Kennedy High School that will include artists and photojournalists in the upcoming exhibition, "Dispatches — Next Generation: Responding in Real Times"

University of North Carolina School of the Arts Foundation/ School of Dance's Pluck Project: \$2,000 - To conduct contemporary dance workshops with multiple high school dance classes

William Scheidt: \$6,000 - To bring hands-on African drumming and dancing residencies and workshops to elementary and middle school students

Winston-Salem Festival Ballet: \$5,000 - To conduct dance master classes for high school dance students that will include ballet, jazz, contemporary, and musical theatre dance instruction

Winston-Salem Symphony: \$9,000 - To support "The Mary Starling In-School Music Education Program," a program that engages all the public 4th and 5th grade students through intimate ensemble performances in schools and a full orchestra concert at R.J. Reynolds Auditorium

Winston-Salem/Forsyth County Schools: \$10,000 - To support professional development for core arts teachers

Arts-In-Education Project Incubation Pool: \$4,000 - To fund projects that become available throughout the school year and for incubating future arts-in-education projects

REVIEW PANEL

Brad Oliver

Corey Walker, Chair Arts Council Board; Dean of the College and John W. and Anna Hodgin Hanes

Professor of Humanities, WSSU Arts Program Manager, WSFCS Lead Visual Arts Teacher, WSFCS

Penny Freeland Lead Visual Arts Teacher, WSFCS
Mark Pilson Music Education Administrator, WSFCS

Sara Crater Lead Dance Teacher, WSFCS
Linda Moody Lead Theatre Teacher, WSFCS

This program receives support from the Wells Fargo Foundation and the Winston-Salem/Forsyth County Schools.



WELLS FARGO COMMUNITY ENRICHMENT MINI-GRANTS

9 out of 30 Awarded Totaling \$15,000

October - November 2016

Hispanic League partnered with Reynolda House Museum of American Art on Thursday, October 20th to host Columbian classical guitarist, Roberto Martinez in the Colorful Sounds in Concert: Latin America. This partnership celebrated the Hispanic League's 25th Anniversary and brought the two organizations together to explore promoting art and culture to new audiences.

NC Black Repertory Company presented a new outreach program entitled, Living Room Theatre, for community members who are not physically able to attend shows at the theatre. They broughtactress Perri Gaffney's one-woman show, The Resurrection of Alice, to hospital bound and terminally ill patients at local hospitals, rehab facilities, and nursing homes in October 2016.

Lewisville Area Arts Council celebrated its 25th Anniversary of Music in the Park on October 8th at the Shallowford Sqare in Lewisville. This free community event features the Brothers Pearl band along with musical guests and exhibiting artists. Community partners include Lewisville Recycle Committee, Lewisville Historical Society, Lewisville Civic Club.

Cross the Line Project is a project of the UNCSA Student Board that featured 5 concerts in October in nontraditional places. UNCSA students performed classical music and engaged their audience about the music as a way to keep classical music relevant. Partners include Homestead Hills Retirement Community, Old Salem Harvest Day Festival, Brookridge Retirement Community, and Reynolda Gardens.

Piedmont Opera partnered with the local Girl Scouts Carolinas Peaks to Piedmont Council to create a signature opera badge, provide educational programming and an opportunity to attend Puccini's Tosca at the UNCSA Stevens Center in October.

WS Shuffle partnered with CoffeePark Arts located in the Milton Rhodes Center for the Arts to present a monthly showcase competition for artists including music, poetry, dance, and performing arts. The competition was open to artists of all ages and fostered many local talented individuals.

December 2016 - February 2017

Shawn Bowman-Hicks, Salem College and The Department of Dance Studies Faculty & Guest Artist Dance Concert presented the dance work Goldberg Revisited, which brought together student and adult community members in a piece inspired by accessibility and intergenerational movement. The concert was held December 1-3, 2016.

Historic Bethabara Park partnered with community artists Peggy Parks and Camille Abbott to develop the Puppet Theater at Historic Bethabara Park. The theater premiered its first original show, A Christmas Eve Curfluffle, at "A Bethabara Christmas" on December 3, 2016.

Travis Williams worked with local musicians to create an album entitled, Times of Challenges Volume 2, whose proceeds will directly benefit Cancer Support Services at Wake Forest Baptist Medical Center. Cancer patients created artwork for the album cover as a recreational therapy activity.

March - May 2017

ArtWSNC will collaborate with photographer Kristin Minotti to produce a series of work and exhibition entitled, "Femininity In The Raw", that will feature portraits of local female artists and creators and reflect on what it means to be both a woman and an artist in Winston-Salem.

Associated Artists of Winston-Salem's new discussion series, "Art &", will feature community conversations that bridge how the visual arts are connected to everyday themes such as religion, diversity, health and history in order to create a deeper sense of individual and community understanding.

City of WS Recreation & Parks Department will work with children in its after-school programs to create murals featuring diversity, sports, arts and technology to display at five recreation centers.

CNOTE (Create Nothing Other Than Excellence) Foundation will host "Spring in the City: Fresh Air Kickback" on April 7 at Bailey Park. The event will feature a variety of musicians (hip-hop, soul, and pop music), food trucks, beer and wine, and arts and cultural vendors.

Diane Faison-McInzie will present her one-woman performance, "The Spirit of Harriet Tubman", to three historically African American churches in Winston-Salem. Each performance will feature community talks about the performance and the life of Harriet Tubman.

Family Support Network (at The Centers for Exceptional Children) will bring in artists to work with their Sibshops program, a family support program for children who have siblings with a disability, in order to use art as a means to increase self-awareness and self-expression.

Forsyth Education Partnership will present its 9th annual Poet Laureate competition for Winston-Salem/Forsyth County Schools high school students on April 27.

Makenna Iselin a high school junior and American Heritage Girl, will create a resource closet at the Salvation Army Center of Hope that will contain arts-based educational and developmental toys for homeless children and their families to use at the shelter.

Paideia a multi-disciplinary collaboration of dance artists and musicians, will perform at the second annual On Site/In Sight, a free three-day dance festival open to the public which takes place May 4 — 6 in downtown Winston-Salem.

RiverRun International Film Festival's May RiverRun Retro program entitled Controversial Classics will present the 1956 film, Baby Doll, based upon the play by Tennessee Williams and discussion with the film's actress Carroll Baker and film historian Foster Hirsch.

SECCA in collaboration with ABC of NC Child Development Center and The Engaging Educator will work with autistic youth to create an exhibition of art-work that will be on view March 31-April 28 in celebration of Autism Awareness and Acceptance Month.

The Enrichment Center will host a gallery opening and reception for their exhibition "Enchanted" on March 24 featuring a variety of artworks made by artists of The Gateway Gallery and a community artist. The exhibition will be on view through May 12.

REVIEW PANEL

Peggy Reingold, Chair Arts Council Board; Community Affairs Officer, Triad West Region, Wells Fargo

Sarah Roof Arts Council Board; Corporate Communications Coordinator,

Krispy Kreme Doughnut Corporation

Eric Swaim Arts Council Board; Co-Owner, Hoots Roller Bar & Beer Co.

Paul McCou Arts Council Board; Executive Director, Neighbors for Better Neighborhoods

Jacinta WhiteCommunity Representative; Poet, Corporate Trainer, FTCCChuck SpongCommunity Representative; Executive Director, Love Out Loud

This program receives support from the Wells Fargo Foundation.

TARGETED INITIATIVES

5 Awards to Date Totaling \$37,000*

Early Learning & After-School Enrichment

Authoring Action - \$10,000

Children's Museum of Winston-Salem — Peppercorn Theatre — \$5,000

This program receives support from Reynolds American Foundation, AlphaBEST Education, Kaplan Early Learning Company and Stephens Financial Group.

Art in Unexpected Places

UNCSA Foundation - The Light Project - \$7,000

Creative Ventures

Helen Simoneau Danse - \$5,000

The Olio - \$10,000

Phuzz Phest - \$10,000

This program receives support the DataMax Foundation.

REVIEW PANEL

Peggy Reingold, Chair Shaheen Syal John Moore Lynn Rogers Arts Council Board; Community Affairs Officer, Triad West Region, Wells Fargo Arts Council Board; Director of Communications, Z. Smith Reynolds Foundation Community Representative; Principal, JOMA Arts & Consulting Community Representative; Program Coordinator, Nonprofit Leadership & Management, FTCC

* The Arts Council will award more initiatives throughout the 2016-2017 year.



DUKE ENERGY REGIONAL ARTIST PROJECT GRANTS

12 Awards Totaling \$25,000

Leslie Fesperman - (Craft, Surry Co.) \$825 — To take an online tapestry workshop in order to further her study and teaching of tapestry weaving

Jessie Laurita-Spangle - (Dance, Forsyth Co.) \$2,155 - To purchase a camera and equipment in order to document her work as a dance artist and choreographer

Karola Luttringhaus - (Dance, Forsyth Co.) \$2,450 - To further develop her work "Hippolyta's Disappearance," based on Shakespeare's Midsummer Night's Dream, into a full performance

Grego Jamback - (Film, Forsyth Co.) \$3,000 — To work with a film development coach in order to complete, distribute, and fundraise for his feature-length documentary, "In Pursuit of Justice"

Barbara Scott - (Literature, Surry Co.) \$1,800 — To self-publish her creative non-fiction work, "Generous Fruits- A Survey of American Homesteading"

Jacinta White - (Literature, Forsyth Co.) \$1,930 — To complete her work of poetry, "Let the Church Say...," based on historical African American churches and cemeteries in the South

Aaron Bachelder - (Music, Forsyth Co.) \$1,100 — To upgrade his computer and software equipment in order to create and produce a new body of electronic music entitled, "Music for a New Dark Age"

Ezra Noble - (Music, Forsyth Co.) \$3,100 — To support the completion of his second full-length album of 12 original songs

Suzy McCalley - (Music, Forsyth Co.) \$3,000 - To support the creation of her debut album, "Into the Flame," featuring original songs and lyrics

Justine Luzwick - (Visual Art, Stokes Co.) \$2,740 — To purchase a camera and equipment in order to create a new series of black and white photographs capturing the spirit of Stokes County

Nicole Uzzell - (Visual Art, Stokes Co.) \$1,300 — To travel to Butte College in Oroville, CA to attend the opening of her solo installation exhibition, "Sorting It Out"

Will Parham - (Visual Art, Forsyth Co.) \$1,600 — To support his upcoming solo exhibition at Salem College featuring large-scale photographic works based on naturally occurring iridescences

REVIEUJ PANEL

Rosa Otero, Chair Arts Council Board; Visual Artist, Davie County

Jody Crawford Craft/Textile Artist, Surry County Joe Thrift Craft/Luthier, Surry County

Choreographer/Contemporary Dance, Davidson County Trish Casey

Filmmaker/Director/Author, Forsyth County

Nathan Ross Freeman Musician, Forsyth County Tony Artimisi Vocalist, Forsyth County Diana Tuffin Lauren Butler Theatre Director, Forsyth County

Amos Westmoreland Visual Artist, Davie Countu

ADVISORY REPRESENTATIVE

David Potorti Literature & Theatre Director, NC Arts Council





\$200,000 & ABOVE

City of Winston-Salem and its Employees County of Forsyth and its Employees HanesBrands and its Employees Reynolds American Foundation

\$100.000 & ABOVE

ANONYMOUS North Carolina Arts Council Wake Forest Baptist Medical Center and its Employees Wells Fargo Foundation

\$50,000 & ABOVE

Dr. and Mrs. Malcolm M. Brown Charles E. Hayworth, Jr., Foundation Margaret Norfleet-Neff and Bill Struever Novant Health and its Employees Winston-Salem Journal Winston-Salem/Forsyth County Schools and its Employees

\$25,000 & ABOVE

William G. Benton Duke Energy Foundation James G. Hanes Memorial Fund Kilpatrick Townsend & Stockton LLP and its Employees Lowes Foods Rick and Lois Moss Stuart C. Parks RAI/R.J. Reynolds Employees Wake Forest University and its Employees Wells Fargo Employees The Winston-Salem Foundation and its Employees

Womble Carlyle Sandridge and Rice and its Employees

\$10,000 & ABOVE

Berti Foundation Mr. and Mrs. Henry M. Booke Burke Street Food Truck Festival Mr. and Mrs. John W. Burress. III Mr. and Mrs. J. Scott Cramer DataMax Foundation Elephant In The Room Mr. and Mrs. Donald E. Flow General Purposes Fund of The Arts Council Endowment Charlotte M. Hanes Mr. and Mrs. F. Borden Hanes, Jr. IL Long Construction Company Community Support Fund Mercedes Benz of Winston-Salem Matthew Cullinan and Anna Reilly Richard W. Averill Foundation David Shannon

\$5,000 & ABOVE

ANONYMOUS AlphaBEST Education, Inc. Arts Council Endowment Fund at The Winston-Salem Foundation The Arts Council of Winston-Salem and Forsyth County Employees Bank of America BB & T and its Employees Bell Davis & Pitt Employees Berkshire Hathaway Home Services Carolinas Realty and its Employees **Bob King Auto** Mr. and Mrs. F. Hudnall Christopher, Jr.

Cook Medical Deutsche Bank - Alex Brown and its Employees Mr. and Mrs. McDara P. Folan, III Frank L. Blum Construction and its Employees Mr. and Mrs. J. Kirk Glenn, Jr. Tom and Leslie Hayes Kaplan Early Learning Company KPMG Leonard Ryden Burr and its Employees V. B. Lougee, III John and Melinda McConnell Modern Automotive Joe and Susan Morris Seth Moskowitz and Mary Ann Grozinger Phoenix Packaging, Inc. Regina Derwin Lofland Fund YAZOO Studios - Germanton, NC TE Connectivity Mr. Howard Upchurch and Mr. John Hoemann WestRock John Whitaker

\$1,949 & ABOVE

Elms and Harriet Allen Mr. and Mrs. John Allison Aon Corporation Employees John and Hannah Appel Arbor Investments Employees Battery Watering Technologies Mr. and Mrs. Frank M. Bell, Jr. Frank and Garu Drs. Sarah Berga and Robert Taylor Steve and Kim Berlin Blanco Tackabery & Matamoros Employees

Mr. and Mrs. Mark D. Bounton Mike and Wendy Brenner Dr. and Mrs. Richard Brodkin Andy and Margery Brown Michele W. Bryan William Bryner and Kimberly Boyer Elizabeth and Derrick Burger Butler and Burke Employees Susan M. Cameron Scott and Greer Cawood Shelby and Lee Chaden Dr. Arjun B. Chatterjee and Dr. Aimee M. Wilkin John and Gina Cocklereece Constangy Brooks Smith and Prophete Employees Steve Dollase and Shari Wakiyama Annamarie S. D'Souza Phyllis H. Dunning W. Randy Eaddy Ray Ebert Jim and Pat Eisenach Elsie Dinsmore Popkin Visual Artist Fellowship Fund at The Arts Forever Fund Mr. and Mrs. Gerald A. Enos, Jr. Mr. and Mrs. Michael E. Faircloth Daniel A. Fawley Fleshman-Pratt Foundation Paul Fulton Ann Marie and Andrew D. Gilchrist Murray Greason, III Michael Lebo and Ellen Gregg Alfa and Gerry Gunzenhauser Mr. and Mrs. Matt Hall Nadine and Mark Hall Mr. and Mrs. Eldridge. C. Hanes Nathan Hatch Sue and Doug Henderson

Katy and Mickey Boles

Tommy and Pat Hickman Mr. and Mrs. Patrick L. Horner Dr. and Mrs. Jerome E. Jennings Mr. and Mrs. Stanhope A. Kelly Keith and Ruth Kooken Mr. and Mrs. J. Gilmour Lake Carroll H. Leggett Jeff Lindsay Lea and Randy Loftis Joseph P. Logan Mr. and Mrs. John T. Marsh Jim and Mary Allen Martin Thomas and Jane McKim Cathleen and Ray McKinney Mr. and Mrs. John B. McKinnon Mr. and Mrs. Bob Merkel Dixon and Lucinda Moody Christine and Michael Morykwas Anc and Jenny Newman and Pat Rimron John and Heather Pence Mark A. Peters Piedmont Natural Gas Foundation Elizabeth L. Quick Mrs. William B. Reingold Reynolds High School Employees Mrs. Jerome H. Silber Mr. and Mrs. G. Dee Smith Jim Sparrow and Karen Gibbons-Brown Mr. John Sparrow and Ms. Cari K. Dawson Stimmel Associates, PA Lisa K. Stowe Mr. and Mrs. Robert L. Strickland and its Employees Marquerite B. Taylor Phil and Ginny Thomas

Claire and Randall Tuttle
United Way Employees
Marybeth and McLain Wallace
Walter Robbs Employees
Bill and Judy Watson
West Forsyth High School
Employees and Clubs
Mr. and Mrs. William F. Womble, Jr.
Allan Hollan and the late
William Womble, Sr.
WS/FC School Central
Office Employees
Dr. and Mrs. Wallace C Wu
Xerox Corporation
Nina Glenn Yokley

\$1,000 & ABOVE Allen Tate Realtors Employees Gayle Anderson and Carey Hedgpeth AT & T North Carolina Atkins High School Employees Joseph and Anne Atkins Mr. and Mrs. Bruce M. Babcock Bahnson and its Employees Michael and Lynn Berry Pam and John Boehme Bolton Elementary Bookmarks Power2Give **Project Supporters** Bo-Ty Florist Anne Boyle and Mark Espeland Dr. Allison Brashear and Mr. Clifford A. Ona Rence and Barbara Callahan Mr. and Mrs. Tom Cartwright Kay and Ken Chalk

Mr. and Mrs. Chadwick G. Cheek

CJMW Architecture Employees

Bill and Kathy Cissna

Mrs. Robert C. Clark Clemmons Elementary

D. Elwood Clinard, Jr.

Mr. and Mrs. Donald F. Cook Jay Cope Mr. and Mrs. David L. Cotterill Mr. and Mrs. Thorns Craven Mr. and Mrs. Ralph D'Agostino Mr. and Mrs. John Davis, III Bill and Betty Gray Davis Debra Diz and Mark Chappell Kevin and Anna Dollhopf Mike and Karen Doughan Mr. and Mrs. Thomas S. Douglas, III Mr. and Mrs. Ron Drago Ms. Nancy W. Dunn Noel L. Dunn and Mia A. Celano Robert A. Eberle Mr. and Mrs. John V. Elliott Rick and Linda Elmore The Enrichment Center Employees Gerald and Lee Evans **Marketing Services** Daniel and Sidney Falken Dr. Steven Feldman and Ms. Leora Henkin Mr. and Mrs. James P. Flynn Robert B. Fulford Nella P. Fulton Kendall and Carolyn Glazener Mr. and Mrs. William T. Goodson Diana Greene and Mark Hall Dr. Caryl J. Guth Nancy and Paul Gwyn Terry L. Hales, Jr. Kelley and Drew Hancock K. Kolette Hancock-Calhoun Dennis and Marjorie Hatchell Mr. and Mrs. Charles H. Hauser Brian and Tina Heelan William M. Hendricks Family Foundation Holden and Mickey Employees Mr. and Mrs. Lawrence Holden, III Mr. and Mrs. Martin L. Holton, III

Mr. and Mrs. William F. Clingman, III

Ms. Paula Newell Charitable Fund Dr. and Mrs. Francis M. James, III Michael and Lea Anne Jeske Dr. and Mrs. Curtis Johnsrude Mr. and Mrs. Larry Johnston Mayor J. Allen Joines Dr. and Mrs. Peter Jung Pam and Fred Kahl Thomas S. Kenan, III Kernersville Little Theatre Power2Give Project Supporters Rogan Kersh and Sara Pesek Kimmel Farm Elementary Kimberley C. King Chris and Mikki Kreiner Kulynych Family Foundation Ms. Evelyn J. Lambeth and Mr. Jerry McAfee Mr. James T. Lambie and Michele Langford James and Deanne Lentz Adrienne Livengood Cheryl Locke **Ernest and Martha** Ms. Karen R. Love Brian and Eileen Major Bellin Charitable Fund Mr. and Mrs. Greg Marshall Dr. and Mrs. Donald L. Martin, Jr. Meadowlark Middle Medlin Endowment Fund at The Arts Forever Fund Dr. and Mrs. J. Wayne Meredith Donald and Cynthia Miller Mr. and Mrs. Richard H. Miller Mr. and Mrs. Alan Moore Mary Lou and Richard Moore Charles M. Mull Dr. and Mrs. Daniel W. Murphy Robert and Peggy Neal

Cat and Chad New New Resources Consulting Michael and Tog Newman The Olio Power2Give **Project Supporters** Mr. and Mrs. Kevin W. Oliver Dr. James M. Davis and Mrs. Mildred W. Paden Parkland High School Employees James H. Perkins Steve and Carolyn Phelps Philo-Hill Magnet Middle School Employees Gini and Brian Piekarski Jackie Pierson Nancy and Ed Pleasants Mr. Graydon Pleasants and Ms. Margaret S. Scales Dr. and Mrs. Gary G. Poehling Mr. and Mrs. Leon E. Porter, Jr. Joe and Jane Potter Bayard Powell and Mary Caponera Len and Joyce Preslar J. Timothy Prout Connie Quinn Reagan High School Employees Mr. and Mrs. David Rehder Suzanne Reynolds Mattie and Milton Rhodes RiverRun International Film Festival Power2Give Project Supporters Annette and Danny Roberson Richard O. Rogers, III Julee and William Rose Rotary Club of Winston-Salem

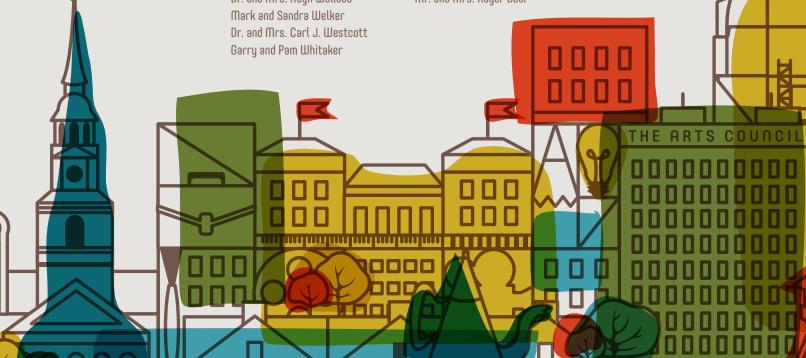
Dr. and Mrs. Michael H. Rubin Guu and Liz Rudisill Dalton D. Ruffin Lily Saade Salem Academy and College Employees Sheriff William T. Schatzman Mr. and Mrs. Andrew J. Schindler Mr. and Mrs. Allen B. Shaw, Jr. Sharon and Ron Shealy Mr. and Mrs. Richard E. Shore, Jr. **Robert Simon** Mr. and Mrs. Jeffrey Skinner Bob and Sharla Slappey Small Footprint and its Employees Donna M. Smart Craig and Anna Marie Smith Scott and Heather Smith Starbuck Ventures, LLC Steele Group Architects Employees Shaun Edward Stewart Fund Stephen and Kathleen Tatter Mr. and Mrs. Dennis Teza Gordon Pfefferkorn John and Jeanne Thomasson Dr. and Mrs. James F. Toole Tonya Deem and Jay Turner Union Cross Elementary School Employees Mark J. Vaders Jack and Joy Van Zandt Keith and Lydia Vaughan Vulcan Materials Company Carthene Bazemore Walker and Corey D. B. Walker Susan B. Wall Dr. and Mrs. Hugh Wallace Mark and Sandra Welker Dr. and Mrs. Carl J. Westcott Garry and Pam Whitaker

Brent and JoAnn White Jan and Paul Wiles Jonathan D. Williams Tillie and Ben Willis W. Charles Wilson Winston-Salem Chamber of Commerce Employees Winston-Salem State University Employees Winston-Salem/Forsyth County Schools Power2Give **Project Supporters** Vernon and Frankie Winters Ralph Womble and Ashley Edwards Mary Preston Yates Mr. and Mrs. Jon Zier

\$500 & ABOVE

ANONYMOUS ANONYMOUS Anonymous ANONYMOUS ANONYMOUS Anonymous Anonymous Edward Abraham and Norma-May Isakow Mr. and Mrs. Thomas R. Adams Martha Albertson Stephany and Bob Alphin Mary Audrey and Jim Apple Arts Based School Employees Carrie Barton Roberts and Judy Bass BB & T Blue Ridge Burke Insurance and its Employees Mr. and Mrs. Roger Bear

Mary Z. Benton and Don Vanderbeck Margaret C. Bessette Daniel G. Bradley Anthony and Andrea Brett **Buddy Brietz** Mr. and Mrs. Jimmy Broughton Mr. and Mrs. Henry A. Brown, Jr. **Brunson Elementary** School Employees Sheldon and Elizabeth Buresh Gregory L. Burke Brooke and Richard Burr Mr. and Mrs. Albert L. Butler, III Cannon and Company and its Employees Craig and Kathleen Cannon Carr Family Fund Carter High School Employees Teresa L. Carter Clyde and Ann Cash Javier Chacon Karen and Matthew Coleman Mr. and Mrs. John A. Cox. III Mr. and Mrs. Joseph D. Crocker Yuron Croslin Beau and Page Dancy Courtland H. Davis, Jr. Marina and Wesley Davis Jean C. Davis Doug and Deanna Debrecht Marcia H. Deem Lawren and Jigar Desai Susan and Frank Dickerson Diggs-Latham Elementary School Employees



Lou and Carolyn Doherty Downtown School Employees Stephan Dragisic and Kriss Dinkins Gail and Stephen Dula East Forsyth High School Employees Mrs. Aurelia Gray Eller Jonathan and Sally Engram Clare E. Fader Deborah Faircloth Kitty Felts Forsyth Technical Community College Employees Chris and Lynn Fox Mr. and Mrs. John C. Fryer David W. Gardner Lee and Cathy Garrity The Gfeller Family Gibson Elementary School Employees Michele Gillespie and Kevin Pittard Sam and Claire Gladding Joseph Gobern Cynthia and Lawrence Gordineer Natasha Gore Murray and Joan Greason Griffith Elementary School Employees Robin Hager Nancy M. Hall Robert C. Hansen Mr. and Mrs. James A. Hardison, III Hartley Family

Joan Haubenreiser Healing Force Ministries Power2Give Project Supporters Eugene R. Heise Melissa Helman Larry and Sherry Herzberg Kevin and Sandy High William Hollan, Jr. Carol A. Hoover Mr. and Mrs. Jackson H. House Ibraham Elementary School Employees Kelly Jacobus Jefferson Elementary School Employees Eloise E. Johnson Hal Johnson Angela G. Jones Thomas and Betty Jones Mr. and Mrs. Christopher Jones Joseph L. Jorizzo, MD and Irene N. Carros Bonnie J. Kirby Dr. and Mrs. Paul M. Kirkman Konnoak Elementaru School Employees Kevin and Karen Kooken Professor and Mrs. John J. Korzen Tom and Donna Lambeth Michael E. Lancaster David Finn and Page Laughlin Jeff and Barbara Lawyer Leon Lenchik

Curtis Leonard David and Kathryn Levy Scott Lewis Lewisville Elementary School Employees Glenda Lovelady David and Libby Lubin Jeanne O. McCullough Kaeley McCullough Amy McMichael Connie D. Meadors Merrill Lynch Employees Daniel and Laura Miller Ted and Jennifer Moretz Morgan Elementary School Employees J. Griffin Morgan and Maureen Geraghty George C. Mountcastle David M. Nielsen North Forsyth High School Employees Tom and Anita Ogburn Mr. and Mrs. Sam C. Ogburn, Sr. Dr. John M. Oksanish and Devon H. MacKau Old Richmond Elementary School Employees Old Town Elementary School Employees Dr. And Mrs. David Ott Katie Overton Paisley IB Magnet Middle

Cathy A. Peden Abbie and Francis Pepper, Jr. Mr. and Mrs. Clifford Perry, Jr. Elaine M. Perry Percy and Anita Phillips Piney Grove Elementary School Employees Jane and Steve Poe Mr. and Mrs. James Poindexter Mr. and Mrs. Michael J. Poston Mr. and Mrs. Zachary Price Beth B. Probst Mr. and Mrs. Chris Radesi Barbara Raffaldini Cunthia Denise and Paul Robert Rhodes Walter and Cynthia Rothschild Ann and Ben Rowe Rural Hall Elementary School Employees Melton J. Sadler Sidney A. Shapiro Jack and Phyllis Scheffield Mr. and Mrs. Frank H. Sherrill Sherwood Forest Elementary School Employees Dr. Howard W. Shields Mr. and Mrs. James A. Shore Nancy Cotton and Bob Shorter Small Footprint Smith Farm Elementay School Employees Ann L. Smith Mr. and Mrs. Kenneth P. Sommerkamp Marge Sosnik



Special Children's School Employees Mr. and Mrs. J. William Stevens Stuart and Kimberly Stogner Jill S. Stricklin and Matt Kosma Mr. and Mrs. Richard L. Sullivan Kim Summers-Sim Mr. and Mrs. Craig A. Swecker Shaheen Syal Jacqueline Tabor Mr. Kevin C. Tapp and Mr. Jon R. Good Daniel and Gwynne Taylor Mr. and Mrs. David O. Thompson Town of Kernersville Mary M. Tucker Mr. and Mrs. Gregory M. Turner Twin City Stage Power2Give Project Supporters Vienna Elementary School Employees Mr. and Mrs. Richard J. Vollmer Ann and William Walker Barbara and Larry Washing Brett and Naomi Waters Mr. and Mrs. Jack D. Watts. Jr. Dr. Michelle Welborne and Mr. Timothy Welborn Robert and Elizabeth Weller Byron R. Wells Whitaker Elementary Frederick R. Wicker, Jr. Rachel and Tom Wiggins Power2Give Project Supporters Lee and Robin Woodard Andrew Wright

\$250 & ABOVE

Ronald F. Wright

Miles M. Abernethy, III Dr. and Mrs. Eugene W. Adcock, III Candice Aldridge Mr. and Mrs. Frank Ancona Mark C. Anderson John and Grace Andronica Thomas Arcury and Sara Quandt Mr. and Mrs. Alvin L. Atkinson Dr. Gopal H. Badlani James P. Barefield Betty and Dick Barnett Kenneth and Karen Basch Wildfire and Brad Bennett Robert M. Beseda Janine Bineyard Gordon and Lucinda Bingham Laura Blalock Teressa Blanchard Peter P. Bobalik

Mr. and Mrs. John J. Bolger

Dr. and Mrs. David L. Bowton

Cheryl W. Branch

Mr. and Mrs. John Brock

Lucinda Brogden and Doug Easterling

Mr. and Mrs. Lee Bryan, III

Dr. J. Michael and Diane Burke

Jeremy Burnett Caleb's Creek Elementary

Jack and Susan Campbell

Mr. and Mrs. Joseph T. Carruthers

Carver High School Employees

Chris and Pam Cash

Mark C. and Virginia W. Caudill

Jane Chapman

Jerry and Laurie Cook Bill and Betty Crandall

William and Courtney Curtiss

Georgia B. Dalton James and Linda Darden Mr. and Mrs. Timothy Davis Mr. and Mrs. James J. DeCristo, Jr. The Honorable Judson D. DeRamus, Jr.

Rick and Christina Douglas

Tammy H. Douglas

Marjorie B. Doran

Mr. and Mrs. Andrew Dreyfuss Rob and Andrea Eastman-Mullins

Ann C. Farthing

Mr. and Mrs. Matias Ferrario The Filipowski-Race Family Flat Rock Middle School Employees

Forest Park Elementary Thomas E Frank

Lynne Fuller-Andrews

and Al Andrews Lori Gaillard

Mr. and Mrs. Steve Gardner Ray and Donna Garrison

Mr. and Mrs. Raymond F. Gatland

Allison George

Michael and Scott Geyer

Mr. and Mrs. Richard S. Gizinski Mr. and Mrs. Richard E. Glaze Brian and Christine Gorelick

Cathy and Lawrence Greene

Dustin Greene

Mr. and Mrs. Michael D. Gunter

Chris and Kristen Haaf Benjamin R. Hall

Hall-Woodward Elementary

Mr. and Mrs. Robert W. Halsey Sharon Hamilton and Larry Bohannon

Jan and Wade Hampton

Lloyd R. Harnish Barbara and Boyd Harvey Robin and Annette Hastie Ronald and Hada Haulsee

Kevin Hayes Sarah W. Heist

Mr. and Mrs. Harris W. Henderson

Terru Hicks Randy Hillman

Alan K. and Elaine Hodges Karen S. Hoglund

Doris M. Hohman

Mr. and Mrs. David Holden Mr. and Mrs. William E. Hollan, III

BK Holloway

Alexandra B. Hoskins Dr. Allyn Howlett and Ms. Heather Allen Katherine Hout

Mr. and Mrs. Keith Huskins

Jacqueline Jeffers

Jefferson Middle School Employees

Kate and Trent Jernigan

Mr. and Mrs. Halbert M. Jones, Jr.

Robert and Martha Jones Mr. and Mrs. Scott D. Jones

Kumutha K. Kandiah

Michael and Elizabeth Kehoe Dr. and Mrs. David L. Kelly Jr. Kernersville Elementary

Kernersville Middle School Employees Mr. and Mrs. Richard J. Keshian Steven and Amber Koger Kenneth Koontz George and Liz Korn Tressa Krenzer Dr. Stephen B. Kritchevsky and Ms. Nannette C. Gover Paul and Kathleen Kron Ellen and Michael Kutcher Laura Lama and Joseph Chrobak Adam and Rhonda Lamb George Lambiris Melanie W. Langley Michael and Sandee Lawless Drs. Michael and Aimee Lischke Mr. and Mrs. George Little, Jr. Daniel and Jane Loftis Mr. and Mrs. Charles C. Lovett Corey Madden and Bruno Louchouarn William and Kim Mann Dr. and Mrs. Ben Martin Allison McCall Dr. and Mrs. William McCall, Jr. Allison McWilliams Meadowlark Elementary School Employees Ben and Katrina Meeks Dr. and Mrs. Paul J. Meis Mr. and Mrs. R. Todd Metcalf Laura Miller Mineral Springs Elementary School Employees Mineral Springs Middle School Employees Kathryn Mobley Penny P. Money Steve Moore Michael Morlock John and Karen Morris Mount Tabor High School Employees David and Portia Mount Mr. and Mrs. Kenneth F. Mountcastle

Philip and Megan Mulder David Nash, Jr. Elaine R. Navarro Karen Neitz Robin C. New Glenn and Lynn Norman North Hills Elementary School Employees Northwest Middle School Employees Kristen and Wes O'Brien Christine O'Neill William Osborne Derwick and Martha Paige Ginny Parks Perry Patterson and Joel Leander Patricia Pence Sokoloff Katie Pepper Allison Perkins and Cliff Dossel Bennett Perry Gordon and Nancy Peterson Perry Peterson Mr. and Mrs. F. Matthew Petronzio Phillip Petros Ross and Cate Pfeiffer Laurie Phifer Jimmy A. Phillips Melissa and John Phipps Mr. and Mrs. Clark M. Pierce Mr. and Mrs. Walter W. Pitt, Jr. Angela P. Pittman Mr. and Mrs. Marion A. Plumb Mr. and Mrs. Dale Pollock Harry Poster Dean and Jennifer Powell Philip Powell Randy W. Pressley PricewaterhouseCoopers Mary E. Pugel Janis Puglisi Jacqueline M. Pullen Lisa and Cliff Purcell David Y. Rainey John and Sally Reed Linda Rephann Mr. and Mrs. Kevin Rhodes Scott Rhodes

Ron and Laurie Ricci Rick and Shelley Rider Robert A. Riehle, Jr. Andrew W. Rinehart RiverRun International Film Festival Employees Michael L. Robinson and Wynn Tanner Melanie and Tommy Rodgers Mae L. Rodney Mr. and Mrs. Ron Rosenberg C. Lynn Ruscher Mr. Robert L. Rustad Mr. and Mrs. Andrew B. Sachs Gemma Saluta and Joshua Price Annita Samuel David and Lisa Saunders Betsy Ivey Sawyer Scott and Elizabeth Schaaf Patrick Schell and Diana Blanchard Sedge Garden Elementary School Employees Mr. Stephen J. Sexton and Mr. T. Wesley Payne III Robin E. Shea Bruce and Diane Shelton Michael and Dara Silver Betty and Bill Simpson Dr. and Mrs. Thomas F. Slaughter Elizabeth Sloan Harriett D. Smith Sarah E. Smith Scott A. Somerville Wesley B. Speas PTA Tricia W. Spencer Sylvia Sprinkle-Hamlin Dianne Tharington Spruill Wanda Starke David Stewart and Terry Allen John R. Still STITCH Employees Mr. and Mrs. David Strickland Dr. Carole M. Stuart and Dr. Andrew V. Ettin Summit School Employees Jack and Cindy Sutton

Lunn Sutton and William Kane H. Jeffrey Swaim Mr. and Mrs. Micky L. Swaim David C. Swicegood Mr. and Mrs. Neal E. Tackabery Mary Craig and Andy Tennille Dr. and Mrs. Jaime Trujillo Tony N. Truong and Linda Barbasova Mr. and Mrs. John W. Turnage Mrs. Norma S. Turnham Jhonny O. Ubri Ann Van Every Dr. and Mrs. Keith Van Zandt JoAnne Vernon & Ken Otterbourg Sheila and Steve Virgil Walkertown Elementary School Employees Walkertown High School Employees Walkertown Middle School Employees Ms. Rebecca A. Wall and Mr. Bill Allen Bernadette Wallace Michelle Portman Walter Matt and Donna Waterman Cynthia H. Wells Mr. and Mrs. Jason W. Wenker West Forsyth High School Dance Team Mr. and Mrs. Jacob S. Wharton Whitaker Elementary School PTA David L. Whitley Lauren and Scott Wierman Wildfire Ideas and its Employees Billy L. Williams, Jr. Mr. and Mrs. David C. Wilson Dr. & Mrs. Edwin G. Wilson G. Cris Windham Winston-Salem Prep **Academy Employees** Jennifer Woodward Eva Wu and Randy Royer Nancy N. Young Jason and Kristen Zaks John and Jo Zaski



THE ARTS COUNCIL OF WINSTON-SALEM & FORSYTH COUNTY & FACILITIES FOR THE ARTS ON SPRUCE FOUNDATION CONSOLIDATED STATEMENTS OF FINANCIAL POSITION

ASSETS			AS 0F 9.30.16		Restated AS OF 9.30.15
Non Fixed Assets					
Cash and cash equivalents Receivables Prepaid expenses Promises to give, net Beneficial interest in assets held by othe Inventories Cash surrender value of life insurance Deferred financing costs, net	ers Total Non Fixed Asset	\$	284,922 183,319 73,267 2,477,335 1,275,691 134,965 618,587 85,463 5,133,549	\$	398,151 241,288 44,128 3,199,373 1,227,467 156,430 545,758 95,315 5,907,910
Fixed Assets	TOTAL HOLL LIXED HSSET	Ş	3,133,343	Ş	3,507,510
Land and Improvements Buildings and Improvements Leasehold Improvements Equipment and Furnishings		\$	1,510,355 13,308,627 534,694 2,419,396	\$	1,510,355 12,872,465 533,651 2,433,356
	Total Fixed Assets	\$	17,773,072	\$	17,349,827
Less: Allowance for Depreciation			(5,362,976)		(4,823,375)
	Total Net Fixed Assets	\$	12,410,096	\$	12,526,452
TOTAL ASSETS		\$	17,543,645	\$	18,434,362
LIABILITIES AND NET ASSETS					
Liabilities Bond Payable Capital Lease Obligation Line of Credit Accounts Payable and Accrued Expenses Deferred revenue		\$	5,267,232 122,489 167,000 89,080 41,491	\$	5,597,232 175,029 - 91,889 28,472
	Total Liabilities	\$	5,687,292	\$	5,892,622
Net Assets Net Assets	Total Net Assets	\$	11,856,353 11,856,353	\$	12,541,740 12,541,740
TOTAL LIABILITIES AND NET ASSETS		\$	17,543,645	\$	18,434,362

THE ARTS COUNCIL OF WINSTON-SALEM & FORSYTH COUNTY AND FACILITIES FOR THE ARTS ON SPRUCE FOUNDATION CONSOLIDATED STATEMENTS OF OPERATIONS

				Restated
Revenues:		FYE 9.30.16		FYE 9.30.15
Campaign Revenues:				
Annual Fund Campaign	\$	2,576,294	\$	2,491,112
Funds Raised in prior years		107,000		107,000
Other Support		801,155		429,453
Total Campaign Revenue		3,484,449		3,027,565
Other Revenues:		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Non-operating Revenues		19,247		8,809
Facilities for the Arts on Spruce Foundation		758,526		804,366
Total Other Revenue		777,773		813,175
Total Gross Revenue	Ś	4,262,222	\$	3,840,740
Less: Reserve for Uncollectible Pledges	*	(56,559)	*	(24,321)
Total Net Revenue	Ś	4,205,663	\$	3,816,419
Expenses:	Ÿ	4,200,000	*	0,010,110
General & Administrative	\$	(339,689)	\$	(468,563)
Development & Fundraising	Ÿ	(393,897)	Ÿ	(427,078)
Marketing & Promotion/Support of the Arts		(389,953)		(259,111)
Facilities for the Arts on Spruce Foundation		(1,053,550)		(1,090,937)
Grants Paid				
	Ċ	(2,049,482)	Ċ	(2,050,247)
Total Expenses	\$	(4,226,571)	\$ \$	(4,295,936)
Net Decrease in Assets from Operations	ý	(20,908)	Ş	(479,517)
Other Income and Expenses:				
Income:	٨	0.400	^	07.401
Change in Present Value Discounted Pledges	\$	8,493	\$	37,491
Other Revenues		-		31,915
Interest Rate Swap		-		31,054
Less: Annual Funds raised in Previous Years		(107,000)		(107,000)
Expenses:				
Other Expenses		(21,465)		(104,240)
Depreciation -TAC		(52,330)		(77,732)
Depreciation -FFAOS		(540,400)		(540,479)
Write off Uncollectible Comprehensive Campaign Pledges		-		(63,140)
Total Other Income/Expenses	\$	(712,702)	\$	(792,131)
Net Decrease in Assets, before Beneficial Interest Activity	\$	(733,610)	\$ \$	(1,271,648)
Income/(Expenses) -Beneficial Interest in assets			<u> </u>	
held by others:				
Investment Income		11,240		8,393
Other Campaign Gifts & Support for Endowment		21,409		-
Other Gifts & Grants		-		162,273
Realized & Unrealized gains on beneficial interest		15,575		(80,986)
Total Net Income from Beneficial Interest in assets held by others	Ś	48,224	¢	89,680
Net Decrease in Assets	\$	(685,385)	\$	(1,181,968)
1100 0001 0000 111 1100000		(000,300)	—	(1,101,300)

OFFICERS & EXECUTIVE COMMITTEE

Rick Moss Chair
Shaheen Syal Vice Chair
Randy Eaddy Secretary
Mark Peters Treasurer

Steve Berlin At-Large Executive Committee Member
Portia Mount At-Large Executive Committee Member
Greg Scott At-Large Executive Committee Member

Jim Sparrow President and CEO

2015-2016

BOARD OF TRUSTEES

Brenda A. Allen Stephen R. Berlin

Amogh Bhonde Chad Cheek

Lawren Desai

Steve Dollase

W. Randy Eaddy

Ron Evans

Carl Forsman

Anna Gallimore

Natasha Gore

Adriana Granados

Sue Henderson

Charles Iacovou

Dana Caudill Jones

Mike Lancaster

Cheryl Lindsay

Melinda McConnell

Michael Moore

Rick Moss

2015-2016 **STAFF**

Jim Sparrow

Catherine Heitz New

Vicki Horner

John Horsman Christine Jones

Miguel Londono

Devon MacKay

Katrina Meeks Susan Morris Dara Silver

Ron Smith Sarah Smith President and CEO

Chief Advancement Officer and Deputy Director Chief Financial Officer and Vice President of Finance

Production Manager, Hanesbrands and Arts Council Theatres

Chief Operating Officer

Head Custodian

Director of the Annual Fund

Director of Database Administration
Director of Community Engagement
Senior Administrative Assistant,

Special Projects, and Grant Program Manager

Director of Facilities and Maintenance

House and Events Manager







THE ARTS COUNCIL OF WINSTON-SALEM & FORSYTH COUNTY 251 NORTH SPRUCE ST, WINSTON-SALEM, NC 27101 phone: 336.722.2585 | website: www.intothearts.org